

# UConn HEALTH

September 17, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA  
Executive Vice President for Health Affairs and CEO of UConn Health



Jeffrey P. Geoghegan, CPA  
Executive Vice President for Finance and Chief Financial Officer



RE: Project Budget for the UConn Health New PET/CT Scanner Installation  
(Planning: \$5,675,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$5,675,000 for the UConn Health New PET/CT Scanner Installation project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$5,675,000 from UConn Health Capital for the UConn Health New PET/CT Scanner Installation project."

BACKGROUND:

Currently PET/CT services at UConn Health are provided on a limited basis through the utilization of a mobile trailer parked outside the UConn Health Procedure Center. The limited availability of the PET/CT scanner impacts the revenue generation potential of these services. In addition, transporting patients requiring a PET/CT through the facility and outside into the mobile unit is a potential safety issue. This project aligns with UConn's 2024-2034 Strategic Plan because it will promote and improve the Wellness of People and Planet by providing expanded patient access to PET/CT services at UConn Health.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the design is developed. This Planning Budget was approved by the UConn Health Board of Directors at their meeting on September 8, 2025.

Attachments

# **CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET: PLANNING**

**PROJECT NAME: UCONN HEALTH - NEW PET/CT SCANNER INSTALLATION**

<b><u>BUDGETED EXPENDITURES</u></b>	<b><u>PROPOSED PLANNING 9/17/2025</u></b>
CONSTRUCTION	\$ 1,735,000
DESIGN SERVICES	201,000
TELECOMMUNICATIONS	19,000
FURNITURE, FIXTURES AND EQUIPMENT	3,132,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	4,000
RELOCATION	-
ENVIRONMENTAL	10,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	9,000
<b>SUBTOTAL</b>	<b>\$ 5,110,000</b>
PROJECT CONTINGENCY	565,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 5,675,000</u></b>
<b><u>SOURCE(S) OF FUNDING*</u></b>	
UCH CAPITAL	\$ 5,675,000
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 5,675,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health New PET / CT Scanner Installation  
Project Budget (PLANNING)  
September 17, 2025



Conceptual PET / CT Scanner